

West Berkshire Schools' Forum	
Title of Report:	De-delegations 2014-15
Date of Meeting:	7th October 2013
Contact Officer(s)	Ian Pearson & Shannon Coleman-Slaughter
For Decision	

1. Introduction

1.1 In financial year 2013-14 schools received funding for newly delegated central services. For some services (where offered by the local authority), maintained primary and secondary schools can collectively (reviewed annually), opt for the service to be de-delegated. Where the decision is taken to de – delegate a service the funding for that service continues to be held centrally by the Local Authority (i.e. retained) for the benefit of all maintained primary and secondary schools. Individual schools cannot choose to opt in or out of the service. Academies may be given the option to buy into the service, as can Nursery and Special schools and Pupil Referral Units. The relevant Schools' Forum representatives for each phase will vote on whether each service is to be de-delegated or not

1.2 The services where maintained schools have the option to pool back the funding to continue to be centrally provided on the basis of economies of scale or pooled risk are detailed below.

- a) Behavioural Support
Includes support for class teachers for individual pupils or groups, and training.
- b) Ethnic Minority Support
Includes assessment, advice, and support for pupils who speak English as an additional language and those from Gypsy, Roma, Traveller heritage.
- c) Trade Union local representation
This pays for release of staff as TU representatives, including provision of advice to individual members.
- d) Contingency for schools in financial difficulty
The provision of financial support to schools over and above their formula funding.

2. The Proposal

2.1 The current view (as expressed at SF on 15th July 2013) is as follows:

Service	Primary	Secondary
Behavioural Support	Yes	Yes
Ethnic Minority Support	Yes	Yes
Trade Union Local Representation	Yes	Yes
Contingency for schools in financial difficulty	Yes	No

2.2 No further views have been expressed either as a response to the School Formula consultation or by schools contacting their School Forum representative.

Action: The relevant Schools' Forum Members to take a final vote on whether each service is to be de-delegated for 2014/15.

Appendices

Appendix A – provides an indication of the likely charges – the unit charges per pupil and the total per school based on the data from the October 2012 census (final charges will be based on the October 2013 census data).

Proposed De-delegations 2014/15

Cost Centre	School	De-Delegations per School from April 2014						
		Data		Behaviour Support	Ethnic Minority Support	Trade Union Representation	Contingency Financial diff	TOTAL
		Pupil No's Oct-12	EAL Pupils	Pupil No's	EAL Pupils	Pupil no's	Pupil No's	
				£14.04	£426.18	£2.06	£9.53	
				£3.62	£349.80	£3.50	£30.66	
	Primary Schools							
91000	Aldermaston Church of England Primary School	169	8	2,373	3,550	348	1,611	7,882
91100	Basildon Church of England Primary School	134	0	1,882	0	276	1,277	3,435
91300	Beedon Church of England Controlled Primary School	39	0	548	0	80	372	1,000
91400	Beenham Primary School	87	1	1,222	545	179	829	2,775
91200	Birch Copse Primary School	412	4	5,786	1,509	849	3,926	12,070
91500	Bradfield Church of England Primary School	175	0	2,457	0	361	1,668	4,486
91600	Brightwalton Church of England Aided Primary School	100	0	1,404	0	206	953	2,563
91700	Brimpton Church of England Primary School	37	0	520	0	76	353	948
91800	Bucklebury Church of England Primary School	125	1	1,755	498	258	1,191	3,702
91900	Burghfield St. Mary's Church of England Primary School	172	1	2,415	513	354	1,639	4,921
92000	Calcot Infant School & Nursery	208	22	2,921	9,546	428	1,982	14,878
92100	Calcot Junior School	216	5	3,033	2,131	445	2,058	7,668
95600	Chaddleworth St. Andrew's Church of England Primary Sc	31	0	435	0	64	295	795
92400	Chieveley Primary School	179	4	2,514	1,546	369	1,706	6,135
95900	Cold Ash St. Mark's Church of England Primary School	189	1	2,654	494	389	1,801	5,339
92200	Compton Church of England Primary School	130	1	1,826	513	268	1,239	3,845
92300	Curridge Primary School	106	1	1,489	496	218	1,010	3,213
92500	Downsway Primary School	209	2	2,935	995	431	1,992	6,352
92800	Enborne Church of England Primary School	60	1	843	511	124	572	2,049
92900	Englefield Church of England Primary School	107	1	1,503	512	220	1,020	3,255
93000	Falkland Primary School	427	8	5,996	3,471	880	4,069	14,416
93200	Francis Baily Primary School	522	12	7,330	5,045	1,075	4,975	18,425
93400	Garland Junior School	198	4	2,780	1,705	408	1,887	6,780
93500	Hampstead Norreys Church of England Primary School	104	1	1,460	492	214	991	3,158
93600	Hermitage Primary School	198	1	2,780	499	408	1,887	5,575
93700	Hungerford Primary School	402	5	5,645	2,077	828	3,831	12,381
92700	The Ilsleys' Primary School	62	0	871	0	128	591	1,589
93800	Inkpen Primary School	64	0	899	0	132	610	1,640
93900	John Rankin Infant & Nursery School	201	19	2,823	8,123	414	1,916	13,275
94000	John Rankin Junior School	225	2	3,160	856	464	2,144	6,624
94100	Kennet Valley Primary School	199	21	2,794	8,980	410	1,896	14,081
94200	Kintbury St. Mary's Church of England Primary School	164	1	2,303	522	338	1,563	4,725
94300	Lambourn Church of England Primary School	169	10	2,373	4,116	348	1,611	8,448
94400	Long Lane Primary School	274	10	3,848	4,307	564	2,611	11,331
95800	Mortimer St. Johns Church of England Infant School	182	9	2,556	3,878	375	1,734	8,543
97500	Mortimer St. Mary's Church of England Junior School	230	1	3,230	426	474	2,192	6,322
94500	Mrs. Bland's Infant & Nursery School	181	6	2,542	2,593	373	1,725	7,232
94600	Pangbourne Primary School	196	1	2,752	500	404	1,868	5,524
94700	Parsons Down Infant School	256	22	3,595	9,429	527	2,440	15,990
94800	Parsons Down Junior School	254	7	3,567	2,983	523	2,421	9,494
94900	Purley Church of England Infants School	58	5	814	1,951	119	553	3,438
95000	Robert Sandilands Primary School & Nursery	212	14	2,977	5,957	437	2,020	11,391
95100	Shaw-cum-Donnington Church of England Primary School	81	1	1,137	515	167	772	2,591
95200	Shefford Church of England Primary School	22	1	309	469	45	210	1,033
95300	Speenhamland Primary School	266	22	3,735	9,244	548	2,535	16,062
95400	Springfield Primary School	286	5	4,016	1,998	589	2,726	9,329
95500	Spurcroft Primary School	348	13	4,887	5,704	717	3,316	14,624
95700	St. Finian's Catholic Primary School	190	0	2,668	0	391	1,811	4,870
97700	St. John the Evangelist Infant & Nursery School	180	17	2,528	7,032	371	1,715	11,646
97800	St. Joseph's Catholic Primary School	197	22	2,766	9,495	406	1,877	14,545
96200	St. Nicolas Church of England Junior School	256	4	3,595	1,705	527	2,440	8,267
96100	St. Pauls Catholic Primary School	327	52	4,592	22,360	674	3,116	30,742
96300	Stockcross Church of England Primary School	107	1	1,503	512	220	1,020	3,255
96400	Streatley Church of England Voluntary Controlled Primary	94	0	1,320	0	194	896	2,409
96500	Sulhamstead and Ufton Nerve Church of England Volunta	109	1	1,531	499	225	1,039	3,293
99700	Thatcham Park Church of England Primary School	353	6	4,957	2,567	727	3,364	11,616
96600	Theale Church of England Primary School	218	7	3,061	3,080	449	2,078	8,668
96700	Welford and Wickham Church of England Primary School	86	1	1,208	495	177	820	2,700
96800	Westwood Farm Infant School	176	11	2,472	4,526	363	1,677	9,038
96900	Westwood Farm Junior School	225	4	3,160	1,668	464	2,144	7,435
97000	Whitelands Park Primary School	326	10	4,578	4,071	672	3,107	12,428
98700	The Willows Primary School	193	20	2,710	8,546	398	1,839	13,493
99400	The Winchcombe School	269	30	3,777	12,978	554	2,564	19,873
97300	Woolhampton Church of England Primary School	89	0	1,250	0	183	848	2,281
97400	Yattendon Church of England Primary School	78	0	1,095	0	161	743	1,999
	Secondary Schools							
98800	The Downs School	896	2	3,247	700	3,136	27,471	34,554
99000	John O'Gaunt Community Technology College	378	1	1,370	350	1,323	11,589	14,632
99200	Little Heath School	1,300	7	4,710	2,450	4,550	39,858	51,569
99600	The Willink School	836	2	3,029	700	2,926	25,632	32,287
	Academies (not part of dedelegation)							
98900	Denefield School	842	15	3,051	5,247	2,947	25,816	37,061
93100	Fir Tree Primary School & Nursery	147	14	2,064	5,791	303	1,401	9,559
99100	Kennet School	1,396	4	5,058	1,369	4,886	42,801	54,114
99300	Park House School	837	11	3,033	3,857	2,930	25,662	35,482
99800	St. Bartholomew's School	1,250	10	4,529	3,504	4,375	38,325	50,733
99500	Theale Green Community School	1,034	1	3,747	345	3,619	31,702	39,413
99900	Trinity School & Performing Arts College	694	13	2,515	4,707	2,429	21,278	30,929
	PRIMARY TOTAL	12,139	443	170,464	188,737	25,006	115,685	499,892
	SECONDARY TOTAL	3,410	12	12,356	4,199	11,935	104,551	133,041
	ACADEMY TOTAL	6,200	68	23,997	24,820	21,488	186,986	257,291
	TOTAL ALL SCHOOLS	21,749	523	206,816	217,757	58,430	407,221	890,224